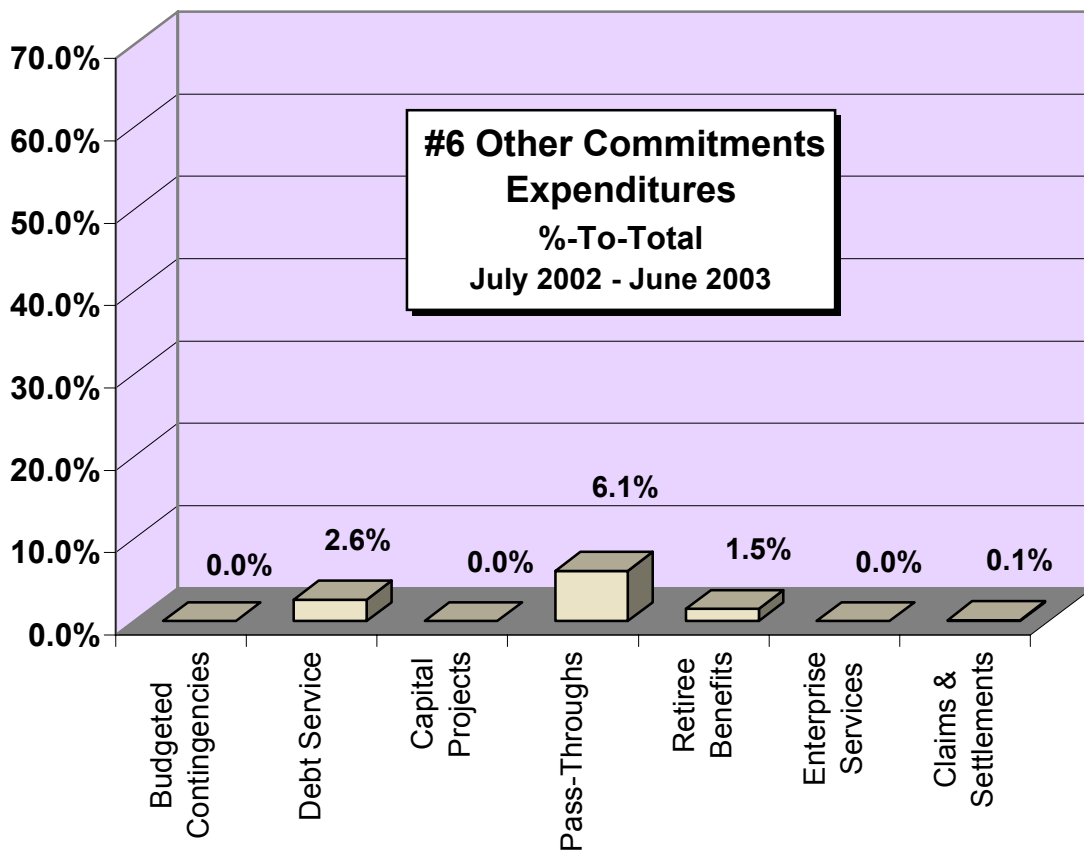


## Providence School District



| District Enrollment (ADM):<br>27,084 | Amount        | \$ Per Pupil | %-To-Total<br>Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Budgeted Contingencies               | \$0           | \$0          | 0.0%                       |
| Debt Service                         | \$8,039,031   | \$297        | 2.6%                       |
| Capital Projects                     | \$0           | \$0          | 0.0%                       |
| Pass-Throughs: Tuitions, et al       | \$18,797,373  | \$694        | 6.1%                       |
| Retiree Benefits & Other             | \$4,589,808   | \$169        | 1.5%                       |
| Enterprise, Community Services       | \$0           | \$0          | 0.0%                       |
| Claims & Settlements                 | \$323,606     | \$12         | 0.1%                       |
| Other Commitments Expenditures       | \$31,749,818  | \$1,172      | 10.3%                      |
| Total District                       | \$309,455,127 | \$11,426     | 100.0%                     |

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